

Allegheny – Limestone Smart Schools Investment Plan



Information about NY Smart Schools Bond Act:

- Passed by NYS taxpayers in November 2014 election
- Objective: Improve Educational Technology, Infrastructure and Safety
- \$2 Billion Statewide (ALCS allocation= \$1,253,633)
- New York State Review Board meets quarterly to approve requests
- Funds distributed on a “reimbursement basis” to Districts
- 90 day reimbursement plan
- Funds never expire, may submit multiple or revised plans
- Cannot generate State Aid

District Process and Timeline:

1. Identify Needs
2. Prepare Preliminary Plan
3. Board Approval of Preliminary Plan (January 2017)
4. District Posts Preliminary Plan (30 days, Written & Electronic Feedback)
5. Public Notice & Hearing (March 2017, 2 Week Notice Required)
6. District Adjusts & Prepares Final Plan
7. Board Approval of Final Plan (April 2017)
8. Post Final Plan on District Website
9. District Submits Final Plan for NYSED Approval
10. Amendments:
 - a. Plans may be amended after the initial approval has been approved. Any amendment of an approved Plan that would result in a change of more than 25 percent of approved budget expenditures will require the district superintendent to post the proposed amendments on the district website for two weeks and receive comments from the public in writing or at a normally convened meeting of the Board.

Proposed Items:



iPads



Dell Laptops



Microsoft
Surface Pro 4's

iPads:

- 50 iPad Pro's to replace two carts of older iPads
- One cart will go in the Middle-High School and one will go in the Elementary
- All iPad Pro's will have a 9.7 inch display and have 32 GB of storage
- The cart of iPads in the Elementary and Middle-High School will support the implementation of NYS Learning Standards within various content areas to augment and enhance their individual curriculums. The curriculum will be supported by expanding technological capabilities of students in picture taking, art projects, presentations and movie making and enrichment programs.
- NYS learning standards dictates the inclusion of electronic media in addition to traditional arts in the district curriculum.



Dell Laptops:

- 265 Touchscreen laptops
- The touchscreen laptops will help support our move to paperless classrooms and with limited paper usage across the building
- These would be used to replace 11 carts of laptops which are currently out of warranty and end of life
- Four 3rd grade carts, four 4th grade carts, one cart in the elementary library and two carts in the MHS library
- The touchscreen laptops will help support the current curriculum and provide more ways for the teachers and students to communicate with limited use of paper
- The laptops will also be in compliance with the NYS technology requirements for computer-based testing
- The addition of these laptops correlate with the computer-based testing timeline set up by the district as we move towards full computer based testing implementation by 2020



Microsoft Surface Pro 4's:

- 18 Microsoft Surface Pro 4's to pilot a program with a select group of teachers to use to grade student work submitted online using Microsoft Office 365
- The teachers will be using them to assess student work submitted online and provide feedback without the use of paper
- The Pilot Project is comprised of Five elementary teachers in grades 3-5, five middle school teachers in grades 6-8, six high school teachers in grades 9-10 and two administrative devices
- The purpose of these devices is to help support the NYS technology requirements, computer-based testing and help provide alternative means of communication and assessments



Proposed Budget:

Qty	Description	Unit Cost	Line Total
50	iPad Pro's with 9.7 in. display and 32 GB of memory	\$499.00	\$24,950.00
265	Dell touchscreen Laptops Model 3350(or newer or better model)	\$645.00	\$170,925.00
18	Microsoft Surface Pro 4	\$1,369.00	\$24,642.00
		Total=	\$220,517.00
		Our allocation	\$1,253,633.00
		Remaining	\$1,033,116.00

Questions?